



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$8,173,505.83	\$-3,201,407.88	\$4,972,097.95	\$1,664,145.57	\$1,664,145.57	\$3,307,952.38
Sindicatura	\$1,032,060.00	\$40,383.77	\$1,072,443.77	\$333,096.66	\$333,096.66	\$739,347.11
Regidurías	\$1,593,976.48	\$49,641.76	\$1,643,618.24	\$516,398.56	\$516,398.56	\$1,127,219.68
Secretaría del Ayuntamiento	\$773,703.00	\$4,910.00	\$778,613.00	\$234,705.04	\$234,705.04	\$543,907.96
Contraloría Interna	\$638,914.00	\$23,411.00	\$662,325.00	\$209,377.00	\$209,377.00	\$452,948.00
Organismos Auxiliares	\$881,816.00	\$8,653.00	\$890,469.00	\$279,981.00	\$279,981.00	\$610,488.00
Servicios Generales	\$7,022,867.16	\$86,612.15	\$7,109,479.31	\$2,029,357.72	\$2,029,357.72	\$5,080,121.59
Instituto de la Mujer	\$364,000.00	\$56,000.00	\$420,000.00	\$118,000.00	\$118,000.00	\$302,000.00
Agropecuario	\$251,472.00	\$9,000.00	\$260,472.00	\$86,376.00	\$86,376.00	\$174,096.00
Servicios Públicos	\$14,610,290.60	\$-1,860,551.12	\$12,749,739.48	\$4,782,675.03	\$4,782,675.03	\$7,967,064.45
Dif	\$1,754,160.50	\$43,738.20	\$1,797,898.70	\$567,203.07	\$567,203.07	\$1,230,695.63
Registro Civil	\$320,359.49	\$7,277.00	\$327,636.49	\$89,779.16	\$89,779.16	\$237,857.33
Dirección de Obras Públicas	\$54,295,200.50	\$9,725,596.20	\$64,020,796.70	\$4,902,243.96	\$4,902,243.96	\$59,118,552.74
Policía Municipal Preventiva	\$9,688,151.13	\$-9,573,228.63	\$114,922.50	\$20,703.66	\$20,703.66	\$94,218.84
Tesorería	\$6,254,585.00	\$-1,019,194.75	\$5,235,390.25	\$1,481,194.67	\$1,481,194.67	\$3,754,195.58
Catastro	\$525,577.49	\$12,787.00	\$538,364.49	\$158,435.56	\$158,435.56	\$379,928.93
Total del Gasto	\$108,180,639.18	\$-5,586,372.30	\$102,594,266.88	\$17,473,672.66	\$17,473,672.66	\$85,120,594.22



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025



REGIDURIA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

Ernesto Ruiz Garcia
 Presidente Municipal

Clara Antonia Hernandez Gonzalez
 Regidora Primera



SINDICATURA
 H. Ayuntamiento
 Constitucional
 de Chocamán, Ver.
 2022-2025

Agarita Pacheco Aislado
 Cons. Sindical
 Municipal
 de Chocamán, Ver.



C.P. Angelica Pérez Ortiz
 Tesorera Municipal

TESORERÍA
 Chocamán, Ver.
 2022-2025